

Budget 2022	1.487.000
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Filialen	omzet 2021	% aandeel omzet	budget 2021	budget 2022	% stijging
Amsterdam	6.312.100	18,24%	247.800	271.301	9,48%
Antwerpen	7.165.300	20,71%	247.800	307.973	24,28%
Berlijn	5.937.050	17,16%	247.800	255.181	2,98%
Brussel	3.942.750	11,40%	124.000	169.464	36,66%
Keulen	3.196.500	9,24%	124.000	137.389	10,80%
Parijs	3.433.300	9,92%	124.000	147.567	19,01%
Rotterdam	4.609.550	13,32%	124.000	198.124	59,78%
	<u>34.596.550</u>		<u>1.239.400</u>	<u>1.487.000</u>	